

S-E-C-R-E-T

PROJECT ANALYSIS

DATE:

22 June 1951

PROJECT: **BOFIEND**

BRANCH:

EE-1

APPROVED ☒

COUNTRY:

Albania

PROPOSED ☐

CASE OFFICER: []

I. PURPOSE

Ultimate Objective

The ultimate objective of this project is the overthrow of the present Soviet-dominated government in Albania thereby facilitating the establishment of a government which is responsive to and supported by the people of Albania and therefore one whose aims and objectives will not be inimical to those of the United States in that area.

Present Limited Objective

Since the original approval of the project on 22 June 1949, the limited objectives

XXXXXXXXXXXX

have been clearly defined. At present the project authorizes a coordinated program of political, psychological and economical warfare designed to render Albania useless to the Soviet Union as a base for operations rather than the ultimate objective mentioned above.

II. STATUS

At present, **BOFIEND** is commencing its third year of operation, and the scope of its activities is increasing as ~~the~~ new personnel have been recruited, trained and have reached the field. Utilizing the **NCFA**, **BOFIEND** has succeeded in inaugurating a successful

XXXXXXXXXXXX

propaganda campaign and has initiated a program of infiltrating agents into Albania whose mission is to assess the status of the resistance activity and build up the strength of the **NCFA**

III. FY'52 PLANS

During the coming fiscal year it is anticipated that the project will continue to develop at an accelerated pace. However, it must be acknowledged that the tempo of the **BOFIEND** operation is totally dependent upon the world political climate. At present the delicate situation existing in the Balkans prevents accurate predictions of the scale of

IV. FY'52 ESTIMATED COST []

BOFIEND activities for the coming year.

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES METHOD EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

S-E-C-R-E-T

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PROJECT FINANCIAL DATA

(This data may not exceed SECRET classification)

Project Cryptonym BGFiend Fiscal Period Covered 1 July 195 1
through 30 June 195 2

CE-1
Case Officer Responsible Staff or Division

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

Type	Number	Estimated Total Compensation
Staff Employees	<u>25</u>	<u>140,000.00</u>
Staff Agents	<u>25</u>	<u>180,000.00</u>
Career Agents	<u>0</u>	<u>1.00</u>
Agents	<u>10</u>	<u>100,000.00</u>
Consultants	<u>5</u>	<u>0.00</u>
Detailed Personnel	<u>20</u>	<u>10,000.00</u>
Miscellaneous	<u>83</u>	<u>50,000.00</u>
TOTAL	<u>83</u>	<u>\$ 470,000.00</u>

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

Vehicles, quarters, office space, safe houses
office equipment, operational supplies, ARMs

Total Estimated Cost \$

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Hire of approximately 50 foreign
Nationals for info & operational
work.

Total Estimated Cost \$

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

None

Total Estimated Cost \$ _____

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

Personnel payment in each month
Supplies UNKNOWN.

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

None

G. Funds required for use in Field
Funds required for use by Hq.

Total (this amount is also total of
A, B, C, and D above)

\$	
\$	
\$	
\$	